0									THE STATE OF THE S
458,313						320,020		0	3159 OTHER PROFFSS SERVICES
						320 020		127 /05	3154 EGAL SERVICES
0								0	3153 MAPPING SERVICES
0								0	3152 APPRAISAL SERVICES
\$601,020						\$572,020		\$29,000	3151 EDP SERVICES
			VIP es					M S See 17.	
									OPERATING EXPENSES
\$16,133,948	\$0	\$0	\$0	\$0	\$0	\$80,000	(\$146)	\$16,054,094	TOTAL PERSONNEL SERVICES
160,000						80,000		80,000	25 UNEMPLOYMENT COMP.
115,510								115,510	24 WORKER'S COMPENSATION
1,809,000								1,809,000	23 LIFE & HEALTH INSURANCE
38,322								38,322	2254 DROP
204,170								204,170	2253 SMS/SES
990,757						(990,757	2252 RETIREMENT - EMPLOYEE
27,930							(20)	27,950	2251 RETIREMENT - OFFICIAL
			##Too						
0								0	2153 FICA - OTHER
883,987							(9)	883,996	2152 FICA - REGULAR
				13.22					
486,000				105,000				381,000	15 SPECIAL PAY
10,000								10,000	14 OVERTIME
0								0	13 EMPLOYEES (TEMPORARY)
11,244,554				(105,000)				11,349,554	12 EMPLOYEES (REGULAR)
\$163,718							(\$117)	\$163,835	11 OFFICIAL
									PERSONNEL SERVICES
\$11,878,157							(\$117)	\$11,878,274	ANNUAL SALARY RATE
225								225	NUMBER OF POSITIONS
								generations	
		RECEIVE							
	HASER YINTY	BROWARD COUNTY PROPERTY APPRAISER	· • • • • • • • • • • • • • • • • • • •)9-2010	BUDGET FISCAL YEAR 2009-2010	FISC		COUNTY	BROWARD
				VICEDIC	add v Alasc	Oad			•

20. ACCOUNTING & AUDITING 0 0 0 0 0 0 0 0 0	\$0 \$3,599,288	\$0	\$0		\$0	\$0	\$2,334,678	\$0	\$1,264,610	TOTAL OPERATING EXPENSES
ITING 0 0 0 0 0 0 0 0 0	10,075						5,000		5,075	5454 DUES/MEMBERSHIP
AUDITINIG 0 111,366 168,17 REVICES 55,770 111,366 168,17 REVICES 55,770 1120,000 234,11 REVICES 56,040 234,11 234,11 NS 211,500 50,000 560,040 560,46 NS 1160,488 400,004 400 560,46 NS 11,500 7,000 400 14,34 NS 11,500 7,000 400 400 NS 11,500 7,000 400 400 NS 11,500 7,000 400 400 NS 11,500 7,877 400 400 NS 11,500 7,801 11,250 11,230 NS 11,500 11,500 11,250 11,230 NS 11,500 11,500 11,250 11,250 NS 11,500 11,250 11,250 11,250 NS 11,250 11,250 11,250 11,250	8,500						4,500		4,000	5453 EDUCATION
ALDITING 0 111,365 16,370 REWICES 56,770 111,366 224,17 ERWICES 56,770 111,366 224,17 ERWICES 211,500 50,000 224,17 NS 211,500 22,500 2	57,889						35,538		22,351	5452 SUBSCRIPTIONS
ITING 0 0 0 0 0 0 0 0 0	2,092					1,000	92		1,000	5451 BOOKS
HTING				westin					***	
0 0 111,366 168,155 114,1570 111,366 244,155 114,1570 264,155 264,	140,299						107,819		32,480	52 OPERATING SUPPLIES
0 0 111,366 168,157 111,366 168,157 111,366 168,157 111,366 168,157 111,366 168,157 111,366 168,157 111,366 169,157 111,366 169,157 111,366 169,157 111,366 169,157 111,366 111,366 111,367 111,36	158,321						91,321		67,000	51 OFFICE SUPPLIES
0 0 111,366 168,1570 111,366 168,1570 111,366 168,1570 111,366 168,1570 111,366 168,1570 111,365 121,300 1224,157 121,300 1224,157 124,157 1224,157	0								0	4959 OTHER
0 0 111.366 168.15 56.770 111.366 168.15 114.150 120,000 234.15 211.500 20.000 241.50 160.489 400,004 260.45 160.489 400,004 260.45 160.489 400,004 260.45 160.489 400,004 260.45 160.489 2	211,500					(1,000)	100,000		112,500	4952 AERIAL PHOTOS
ITING 0	3,000						1,500		1,500	4951 LEGAL ADVERTISEMENTS
JHTING 0 111.366 168.15 CES 56,770 111.366 168.15 LCES 114,150 250,000 50,000 234,16 114,150 550,000 50,000 560,46 1160,489 400,004 400,004 400,004 560,46 1160,489 400,004 <t< td=""><td></td><td></td><td></td><td>* 25.77</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				* 25.77						
ER 0 111,366 168,17 ERRVICES 56,770 111,366 168,17 SERVICES 56,770 111,366 224,11 DIEM 114,150 50,000 224,11 ONS 211,500 50,000 500,000 560,45 ONS 160,489 400,004	220,990						76,014		144,976	47 PRINTING & BINDING
ER CAUDITING 0 111,366 168,11 ERR 0 111,366 168,11 SERRICICES 56,770 111,366 168,11 SERRICICES 56,770 111,366 168,11 DIEM 114,150 50,000 168,11 DIEM 114,150 50,000 168,11 DIEM 114,150 50,000 168,11 DIEM 114,150 50,000 168,11 DIEM 114,150 160,489 160,400 168,11 DIEM 114,150 160,489 160,400 168,11 DIEM 114,150 1	445,558				(12,150)		316,914		140,794	4654 EDP
ITING 0 0 0 0 0 0 0 0 0	1,25				1,250				0	4653 OFFICE SPACE
ITING 0 0 0 0 0 0 0 0 0									0	4652 VEHICLES
ITINIG 0 4 6 111,366 6 7 114,150 111,366 111,366 111,366 111,366 111,366 1234,11 234,11	15,37						7,877		7,500	4651 OFFICE EQUIPMENT
VIG & AUDITING 0 4				પ્લેક્ટર _્ કાન્ત					**	
UNITING & AUDITING 0 4	2,50								2,500	45 INSURANCE
EAUDITING 0 111,366 111,366 111,366 111,366 113,11 114,150 113,150 113,150 113,150 113,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 111,150 113,1150 <t< td=""><td>23,98</td><td></td><td></td><td></td><td>10,900</td><td></td><td>6,885</td><td></td><td>6,200</td><td>4454 EDP</td></t<>	23,98				10,900		6,885		6,200	4454 EDP
ITING & AUDITING 0 4									0	4453 OFFICE SPACE
TING & AUDITING 0 4									0	4452 VEHICLES
TING & AUDITING 0 40 40 40 40 400,000 400,004	14,34						7,000		7,340	4451 OFFICE EQUIPMENT
FING & AUDITING 0 400 400 400 400 400 400,000 400,004				May ray to						
ING & AUDITING 0 4									0	43 UTILITIES
NG & AUDITING 0 400 ORTER 0 111,366 111,366 VIR. SERVICES 56,770 111,366 9 PER DIEM 114,150 120,000 9 9 CATIONS 211,500 50,000 9 9 261,50 CATIONS 160,489 400,004 9 560,45									0	4252 FREIGHT
DITING 0 111,366 111,366 114,150 120,000 18,13 211,500 50,000 50,000 234,15	560,49						400,004		160,489	4251 POSTAGE
DITING 0 111,366 112,000 112,000 168,13 211,500 50,000 50,000 261,50										
DITING 0 0 111,366 114,150 120,000	261,50						50,000		211,500	41 COMMUNICATIONS
IG 0 0 111,366	234,15						120,000		114,150	40 TRAVEL & PER DIEM
	168,13						111,366		56,770	34 OTHER CONTR. SERVICES
0									0	33 COURT REPORTER
									0	32 ACCOUNTING & AUDITING

110									
CAPITAL OUTLAY									
	. 19								
6451 EDP EQUIPMENT	\$0		\$153,761						\$153,761
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$153,761	\$0	\$0	\$0	\$0	\$0	\$153.761
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$5
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$17,318,704	(\$146)	\$2,568,439	\$0	\$0	\$0	\$0	\$0	\$19,886,997

Personal Services/Employees (Regular) Operating/Repairs and Maintenance - EDP Operating/Repairs and Maintenance - Office Space Budget year ending September 30, 2010 Official Lori Partish County Broward ersonal Services/Special Pay Dperating/Rentals and Leases - EDP CATEGORY / LINE ITEM DESCRIPTION Die Jarrich OFFICIAL LINE ITEM CODE Transfer to cover FY10 expenditures B/A B/T X (Internal Transfer) Request Number Date August 27, 2010 **BUDGET AMENDMENT / TRANSFER** PROPERTY APPRAISER Department of Revenue JUSTIFICATION RATE POSITIONS DATE REQUEST + OR (-) AMOUNT \$105,000 \$105,000 \$12,150 \$1,250 \$10,900 RATE POSITIONS (12,50) (12,50) (12,50) (DOR Use Only) APPROVAL AMOUNT Q + OR (-) DR-404 PA